

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Flanner House Elementary School (9390)

Flanner House Elementary School (9390)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$868,724	\$979,761	\$955,501	\$878,596	-1%	-8%
Learning Disability	\$63,616	\$73,448	\$73,988	\$96,724	25%	31%
Improvement of Instruction	\$48,905	\$8,791	\$11,418	\$36,868	-16%	223%
Instruction, Related Technology	\$40,681	\$30,845	\$33,701	\$17,865	-28%	-47%
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Student Academic Achievement Total	\$1,021,926	\$1,092,845	\$1,074,608	\$1,030,053	0%	-4%
Student Instructional Support						
Office of The Principal	\$200,020	\$144,148	\$131,442	\$173,365	-11%	32%
Other Support Services, School Administration	\$161,132	\$169,386	\$148,847	\$144,770	-11%	-3%
Health Services	\$0	\$42	\$0	\$0	N/A	N/A
Student Instructional Support Total	\$361,152	\$313,576	\$280,289	\$318,135	-11%	14%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$116,239	\$131,102	\$139,314	\$136,601	12%	-2%
Food Services Operations	\$111,382	\$122,020	\$165,499	\$106,905	17%	-35%
Fiscal Services	\$44,542	\$48,850	\$55,517	\$67,037	31%	21%
Other Food Services	\$4,903	\$8,459	\$2,598	\$1,644	-68%	-37%
Other Fiscal Services	\$483	\$9,778	\$518	\$616	-89%	19%
Personnel Services	\$0	\$0	\$132	\$295	N/A	124%
Executive Administration	\$506	\$2,785	\$675	\$227	-73%	-66%
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Student Transportation	\$0	\$0	\$0	\$0	N/A	N/A
Board of Education	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$278,054	\$322,994	\$364,253	\$313,326	13%	-14%
Nonoperational						
Facilities Acquisition and Construction	\$230,580	\$240,435	\$224,883	\$269,584	5%	20%
Debt Services	\$3,034	\$2,639	\$5,201	\$2,063	28%	-60%
Building Acquisition, Construction and Improvement	\$0	\$0	\$0	\$0	N/A	N/A
Nonoperational Total	\$233,614	\$243,075	\$230,084	\$271,647	5%	18%

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Grand Total	\$1,894,747	\$1,972,490	\$1,949,234	\$1,933,161	0%	-1%